



Republic of the Philippines  
Department of Science and Technology  
**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus**  
Brgy. Rizal, Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN NON-CSE FOR CY 2020**

As of: 30 September, 2019


CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>I.A Travelling Expenses</b>	PSHS-MRC	-	-	-	-	-	GoP	<b>1,500,000.00</b>	<b>1,500,000.00</b>		Travelling Expenses (Employees) for OCD, SSD, CID, FAD
50201010 00	Local	PSHS-MRC	-	-	-	-	-	GoP	1,375,000.00	1,375,000.00		Local Travel
50201020 00	Foreign	PSHS-MRC	-	-	-	-	-	GoP	125,000.00	125,000.00		Foreign Travel
50202010 00	<b>I.B Training Expenses</b>	PSHS-MRC	Shopping / SVP / DC / AA / LRPV	-	-	-	-	GoP	<b>600,000.00</b>	<b>600,000.00</b>		Training (Employees) Expenses for OCD, SSD, CID, FAD
	<b>I.C Scholarship Expenses</b>	PSHS-MRC	Shopping / SVP / DC / AA / LRPV	-	-	-	-	GoP	<b>10,995,000.00</b>	<b>10,995,000.00</b>		Trainings (Including Scholars), Seminars, Competitions, Activities, School Organ, Allowances, Instructional Materials
50202020 00	School Organ, Awards, Others	PSHS-MRC	Shopping / SVP / DC / AA / LRPV	-	-	-	-	GoP	3,108,750.00	3,108,750.00		-
50202020 00	Allowances	PSHS-MRC	-	-	-	-	-	GoP	7,886,250.00	7,886,250.00		-
	<b>I.D Supplies and Materials Expenses</b>							GoP	<b>6,390,000.00</b>	<b>6,390,000.00</b>		
50203010 00	Office Supplies	PSHS-MRC	PB / Shopping / SVP	October 19'	November 19'	January 20'	February 20'	GoP	1,300,000.00	1,300,000.00		
50203020 00	Accountable Forms	PSHS-MRC	PB / Shopping / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	20,000.00	20,000.00		
50203070 00	Drugs and Medicines	PSHS-MRC	SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	150,000.00	150,000.00		
50203080 00	Medical, Dental and Laboratory Supplies	PSHS-MRC	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	300,000.00	300,000.00		Office Supplies, Accountable Forms, Drugs and Medicines, Medical, Dental and Laboratory Supplies, Textbooks and Instructional Materials, Fuel, Oil and Lubricant Expenses, ICT Supplies, Other Supplies
50203110 01	Textbooks and Instructional Materials	PSHS-MRC	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	1,020,000.00	1,020,000.00		
50203090 00	Fuel, Oil and Lubricant Expenses	PSHS-MRC	SVP	October 19'	November 19'	January 20'	February 20'	GoP	1,600,000.00	1,600,000.00		
50203010 01	ICT Supplies	PSHS-MRC	PB / Shopping / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	1,200,000.00	1,200,000.00		
50203990 00	Other Supplies and Materials Expenses	PSHS-MRC	PB / Shopping / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	800,000.00	800,000.00		
	<b>I.E Utilities</b>							GoP	<b>2,000,000.00</b>	<b>2,000,000.00</b>		
50204010 00	Water Expenses	PSHS-MRC	DC	January - December				GoP	200,000.00	200,000.00		
50204020 00	Electricity Expenses	PSHS-MRC	DC	January - December				GoP	1,800,000.00	1,800,000.00		
	<b>I.F Communication Expenses</b>							GoP	<b>500,000.00</b>	<b>500,000.00</b>		
50205010 00	Postage and Courier Services	PSHS-MRC	SVP / DC	January - December				GoP	60,000.00	60,000.00		
50205020 01	Mobile	PSHS-MRC	SVP / DC	January - December				GoP	60,000.00	60,000.00		
	Communication allowances	PSHS-MRC	SVP / DC	January - December				GoP	46,800.00	46,800.00		Prepaid Load Cards for Cellular Phones
50205020 02	Landline	PSHS-MRC	SVP / DC	January - December				GoP	10,000.00	10,000.00		
50205030 00	Internet Subscription Expenses	PSHS-MRC	SVP / DC	January - December				GoP	268,200.00	268,200.00		Prepaid Load Cards for Wifi Devices
50205040 00	Cable, Satellite, Telegraph and Radio Expenses	PSHS-MRC	SVP / DC	January - December				GoP	55,000.00	55,000.00		
50207010 00	<b>I.G Survey Expenses</b>	PSHS-MRC	SVP / DC	January - December				GoP	-	-		
50210030 00	<b>I.H Extraordinary and Miscellaneous Expenses</b>	PSHS-MRC	SVP / DC	January - December				GoP	<b>98,000.00</b>	<b>98,000.00</b>		
	<b>I.I Professional Services</b>							GoP	<b>1,090,000.00</b>	<b>1,090,000.00</b>		
50211020 00	Auditing Services	PSHS-MRC	HTC	January - December				GoP	20,000.00	20,000.00		
50211030 00	Consultancy Services	PSHS-MRC	HTC	January - December				GoP	40,000.00	40,000.00		


CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50211010 00	Legal Services	PSHS-MRC	HTC					GoP	100,000.00	100,000.00		-
50211030 01	ICT Consultancy Services	PSHS-MRC	HTC					GoP	100,000.00	100,000.00		-
50211990 00	Other Professional Services	PSHS-MRC	HTC					GoP	830,000.00	830,000.00		-
	<b>I.J General Services</b>							GoP	<b>5,503,000.00</b>	<b>5,503,000.00</b>		-
50212020 00	Janitorial	PSHS-MRC	PB / SVP					GoP	635,000.00	635,000.00		-
50212030 00	Security Services	PSHS-MRC	PB / SVP					GoP	2,900,000.00	2,900,000.00		-
50212990 01	General ICT Services	PSHS-MRC	PB / SVP					GoP	-	-		-
50212990 00	Other General Services	PSHS-MRC	PB / SVP					GoP	1,968,000.00	1,968,000.00		-
	<b>I.K Repairs and Maintenance Expenses</b>							GoP	<b>655,000.00</b>	<b>655,000.00</b>		-
50213020 99	Other Land Improvements	PSHS-MRC	Shopping / SVP / DC					GoP	100,000.00	100,000.00		-
50213040 02	School Buildings	PSHS-MRC	Shopping / SVP / DC					GoP	100,000.00	100,000.00		-
50213040 99	Other Structures	PSHS-MRC	Shopping / SVP / DC					GoP	50,000.00	50,000.00		-
50213050 02	Hostels and Dormitories	PSHS-MRC	Shopping / SVP / DC					GoP	80,000.00	80,000.00		-
50213050 01	Machinery	PSHS-MRC	Shopping / SVP / DC					GoP	-	-		-
50213050 99	Other machinery and Equipment	PSHS-MRC	Shopping / SVP / DC					GoP	20,000.00	20,000.00		-
50213050 02	Office Equipment	PSHS-MRC	Shopping / SVP / DC					GoP	30,000.00	30,000.00		-
50213070 00	Furniture and Fixtures	PSHS-MRC	Shopping / SVP / DC					GoP	-	-		-
50213050 03	ICT Equipment	PSHS-MRC	Shopping / SVP / DC					GoP	50,000.00	50,000.00		-
-	Technical and Scientific	PSHS-MRC	Shopping / SVP / DC					GoP	150,000.00	150,000.00		-
50213060 01	Motor Vehicles	PSHS-MRC	Shopping / SVP / DC					GoP	75,000.00	75,000.00		-
	<b>I.L Taxes, Insurance Premiums and other Fees</b>							GoP	<b>215,000.00</b>	<b>215,000.00</b>		-
50215020 00	Fidelity Bond Premiums	PSHS-MRC	-					GoP	75,000.00	75,000.00		-
50215030 00	Insurance Expenses	PSHS-MRC	-					GoP	120,000.00	120,000.00		-
50215010 01	Taxes, Duties and Licenses	PSHS-MRC	-					GoP	20,000.00	20,000.00		-
50299010 00	<b>I.M Advertising Expenses</b>	PSHS-MRC	SVP					GoP	<b>80,000.00</b>	<b>80,000.00</b>		-
	<b>I.N Subscription Expenses</b>	PSHS-MRC	SVP / DC					GoP	<b>1,345,000.00</b>	<b>1,345,000.00</b>		-
50299070 00	Subscription Expenses								100,000.00	100,000.00		-
50299070 01	ICT Software Subscription								1,245,000.00	1,245,000.00		-
50299020 00	<b>I.O Printing and Publication Expenses</b>	PSHS-MRC	SVP					GoP	<b>100,000.00</b>	<b>100,000.00</b>		-
50299030 00	<b>I.P Representation Expenses</b>	PSHS-MRC	SVP / LVRP					GoP	<b>400,000.00</b>	<b>400,000.00</b>		-
50299040 00	<b>I.Q Transportation &amp; Delivery Expenses</b>	PSHS-MRC	-	-	-	-	-	GoP	<b>100,000.00</b>	<b>100,000.00</b>		-
	<b>I.R Rent/Lease Expenses</b>							GoP	<b>90,000.00</b>	<b>90,000.00</b>		-
50299050 01	Building and Structures	PSHS-MRC	SVP / DC / AA					GoP	10,000.00	10,000.00		-
50299050 03	Motor Vehicles	PSHS-MRC	SVP / DC / AA					GoP	75,000.00	75,000.00		-
50299050 03	Equipment	PSHS-MRC	SVP / DC / AA					GoP	5,000.00	5,000.00		-
50299060 00	<b>I.S Membership Dues &amp; Contributions</b>	PSHS-MRC	DC					GoP	<b>10,000.00</b>	<b>10,000.00</b>		-
50299990 99	<b>I.T Other MOOE</b>	PSHS-MRC	Shopping / SVP / DC					GoP	<b>50,000.00</b>	<b>50,000.00</b>		-
50604050 02	<b>II.A OFFICE EQUIPMENT</b>	PSHS-MRC	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	<b>2,273,000.00</b>		<b>2,273,000.00</b>	-
50604050 03	<b>II.B INFORMATION AND COMMUNICATION TECHNOL</b>	PSHS-MRC	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	<b>1,920,000.00</b>		<b>1,920,000.00</b>	-
50604050 07	<b>II.C COMMUNICATION EQUIPMENT</b>	PSHS-MRC	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	-		-	-
50604050 14	<b>II.D TECHNICAL AND SCIENTIFIC EQUIPMENT</b>	PSHS-MRC	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	<b>4,000,000.00</b>		<b>4,000,000.00</b>	-
50604050 99	<b>II.E. OTHER MACHINERY AND EQUIPMENT</b>	PSHS-MRC	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	<b>12,000.00</b>		<b>12,000.00</b>	-
50604070 02	<b>II.F. BOOKS OUTLAY</b>	PSHS-MRC	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	-		-	-
50604070 01	<b>II.G. FURNITURES AND FIXTURES</b>	PSHS-MRC	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	<b>2,309,000.00</b>		<b>2,309,000.00</b>	-
50604060 01	<b>II.H. MOTOR VEHICLE</b>	PSHS-MRC	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	-		-	-


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50606020 00	II.I. COMPUTER SOFTWARE	PSHS-MRC	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	338,000.00		338,000.00	-
	II.J. INFRASTRUCTURE PROJECTS							GoP	34,000,000.00		34,000,000.00	-
50604040 02	Completion of Academic Building I	PSHS-MRC	PB	October 19'	November 19'	January 20'	February 20'	GoP	10,000,000.00		10,000,000.00	-
50604040 02	Construction of Academic Building II	PSHS-MRC	PB	October 19'	November 19'	January 20'	February 20'	GoP	2,000,000.00		2,000,000.00	-
50604020 99	Site Development	PSHS-MRC	PB	October 19'	November 19'	January 20'	February 20'	GoP	20,000,000.00		20,000,000.00	-
50604040 99	Construction of Multi-Purpose Gymnasium	PSHS-MRC	PB	October 19'	November 19'	January 20'	February 20'	GoP	2,000,000.00		2,000,000.00	-
									<b>₱ 76,573,000.00</b>	<b>₱ 31,721,000.00</b>	<b>44,852,000.00</b>	


**Legend:**  
**PB** Public Bidding      **DC** Direct Contracting  
**SVP** Negotiated Procurement - Small Value Procurement      **HTP** Highly Technical Consultants  
**LVRP** Lease of Venue or Real Property      **AA** Agency to Agency

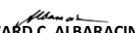
**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus  
BIDS AND AWARDS COMMITTEE**


Prepared by:  **ELIAZAR M. FIRMALO**  
Head, BAC Secretariat


Concurred by:  **MERIAM F. FALLAR**  
Chairperson


 **GLENN A. ATIENZA**  
BAC Vice-Chairperson


 **SANDY E. MORENO**  
Member

Approved by:  **EDWARD C. ALBARACIN**  
Head of Procuring Entity


 **JETHRO F. FAJARILLO**  
Member

 **JOANE C. DALISAY**  
Member

 **MARIGEN F. FRONDA**  
Member

 **MATTHEW T. DELA CRUZ**  
Member

Certified Appropriate Funds Available:

  
**MARIGEN F. FRONDA**  
A.O. IV - Budget Officer

Certified Funds Available:

  
**IVY MAY F. FAMATIGA**  
Accountant II



Republic of the Philippines  
Department of Science and Technology  
**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus**  
Brgy. Rizal, Odiongan, Romblon

**ANNUAL PROCUREMENT PLAN NON-CSE FOR CY 2020 (ANNEX A)**

As of: 30 September, 2019

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY					Source of Funds	Estimated Budget (Php)			ALLOTED BUDGET	Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	APP PRICE		MOOE	CO			
	<b>CAPITAL OUTLAY - EQUIPMENT</b>													
	<b>OFFICE EQUIPMENT</b>								<b>2,273,000.00</b>		<b>2,273,000.00</b>			
to moee	Ring Binder Machine, A3	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	20,000.00		20,000.00			
to moee	Wire Binding Machine	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	35,000.00		35,000.00			
50604050 02	Audio System	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	492,000.00		492,000.00			
50604050 02	Multi-purpose Cabinet	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	30,000.00		30,000.00			
50604050 02	TV for GAD/Breastfeeding Room	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	70,000.00		70,000.00			
50604050 02	Paper Shredder (heavy duty)	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	25,000.00		25,000.00			
50604050 02	Printer, Scanner and Copier	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	60,000.00		60,000.00			
50604050 02	Intercom	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	300,000.00		300,000.00			
50604050 02	Magic Sing	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	75,000.00		75,000.00			
50604050 02	Heavy duty Fan/Cooler	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	700,000.00		700,000.00			
50604050 02	Document Scanner	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	120,000.00		120,000.00			
50604050 02	LED TV 55'	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	330,000.00		330,000.00			
50604050 02	Vacuum Cleaner (220V, for wet and dry, 12L tank capacity)	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	16,000.00		16,000.00			
	<b>ICT EQUIPMENT</b>								<b>1,920,000.00</b>		<b>1,920,000.00</b>			
50604050 03	Laptop	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	1,200,000.00		1,200,000.00			
50604050 03	13' Laptop	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	250,000.00		250,000.00			
50604050 03	Desktop	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	160,000.00		160,000.00			
50604050 03	Projector	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	70,000.00		70,000.00			
50604050 03	Computer Set	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	240,000.00		240,000.00			


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		APP PRICE	MOOE	CO		
	<b>TECHNICAL AND SCIENTIFIC EQUIPMENT</b>								<b>4,000,000.00</b>		<b>4,000,000.00</b>		
50604050 14	Atomic Absorption Spectrometer	PSHS-MRC_CID	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	700,000.00		700,000.00		
50604050 14	Stereo Microscope	PSHS-MRC_CID	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	150,000.00		150,000.00		
50604050 14	8-inch Go-to Schmidt-Cassegrain Telescope	PSHS-MRC_CID	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	130,000.00		130,000.00		
50604050 14	5-inch Newtonian Polar Telescope in Equatorial M	PSHS-MRC_CID	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	80,000.00		80,000.00		
50604050 14	DSLR	PSHS-MRC_CID	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	120,000.00		120,000.00		
50604050 14	German Equatorial Mount w/ dual-axis motor dri	PSHS-MRC_CID	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	30,000.00		30,000.00		
50604050 14	1.25" eyepiece kit with 2x barlow lens	PSHS-MRC_CID	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	20,000.00		20,000.00		
50604050 14	marine biodiversity tool kit	PSHS-MRC_CID	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	80,000.00		80,000.00		
50604050 14	Underwater digital camera	PSHS-MRC_CID	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	120,000.00		120,000.00		
50604050 14	Genomic DNA Mini Kit	PSHS-MRC_CID	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	1,200,000.00		1,200,000.00		
50604050 14	UVVIS with microplate reader	PSHS-MRC_CID	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	1,140,000.00		1,140,000.00		
50604050 14	Analytical Balance	PSHS-MRC_CID	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	30,000.00		30,000.00		
50604050 14	Pipettor Kit Set	PSHS-MRC_CID	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	200,000.00		200,000.00		
	<b>OTHER MACHINERY AND EQUIPMENT</b>								<b>12,000.00</b>		<b>12,000.00</b>		
50604050 99	Ladder 20ft.	PSHS-MRC_FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	12,000.00		12,000.00		
	<b>FURNITURES AND FIXTURES</b>								<b>2,309,000.00</b>		<b>2,309,000.00</b>		
50604070 01	Workbench, 6 drawer steel, strong hold	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	300,000.00		300,000.00		
50604070 01	Sala Set for GAD	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	100,000.00		100,000.00		
50604070 01	Working Tables	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	400,000.00		400,000.00		
50604070 01	Laboratory Cabinet	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	200,000.00		200,000.00		
50604070 01	Laboratory Tables	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	162,000.00		162,000.00		
50604070 01	Book Shelves	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	245,000.00		245,000.00		
50604070 01	Playpen Set for GAD Incl. accessories	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	100,000.00		100,000.00		
50604070 01	Dining Tables and chairs /6 seaters)	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	77,000.00		77,000.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			ALLOTED BUDGET	Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		APP PRICE	MOOE	CO		
50604070 01	Wooden Cabinets	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	50,000.00		50,000.00		
50604070 01	Kitchen Showcase	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	80,000.00		80,000.00		
50604070 01	Livingroom Showcase	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	100,000.00		100,000.00		
50604070 01	Book Cart	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	40,000.00		40,000.00		
50604070 01	Sofa Set	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	30,000.00		30,000.00		
50604070 01	Conference Table	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	100,000.00		100,000.00		
50604070 01	Biodiversity Laboratory Table	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	275,000.00		275,000.00		
50604070 01	Operating Table	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	50,000.00		50,000.00		
	<b>COMPUTER SOFTWARE</b>								<b>338,000.00</b>		<b>338,000.00</b>		
50606020 00	Endpoint Protection security (Antivirus)	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	150,000.00		150,000.00		
50606020 00	Office 365 Pro plus	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	100,000.00		100,000.00		
50606020 00	ACS Timetables (Scheduling Software)	PSHS-MRC_CID / SSD / FAD	PB / SVP / DC	October 19'	November 19'	January 20'	February 20'	GoP	88,000.00		88,000.00		
									<b>₱ 10,852,000.00</b>		<b>₱ 10,852,000.00</b>		

**Legend:**  
**PB** Public Bidding **DC** Direct Contracting  
**SVP** Negotiated Procurement - Small Value Procurement **HTP** Highly Technical Consultants  
**LVRP** Lease of Venue or Real Property **AA** Agency to Agency

**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus  
BIDS AND AWARDS COMMITTEE**

Prepared by:

  
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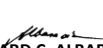
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 Chairperson

  
**GLENN A. ATIENZA**  
 BAC Vice-Chairperson

  
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**MARIGEN F. FRONDA**  
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**MATTHEW T. DELA CRUZ**  
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**MARIGEN F. FRONDA**  
 Budget Officer

Certified Funds Available:

  
**IVY MAY F. AMATIGA**  
 Accountant